



**ESTADO ANALITICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS
CLASIFICACION ADMINISTRATIVA**

TLALMANALCO 0020

DEL 1 DE ENERO AL 31 DE DICIEMBRE DE 2025

CONCEPTO		EGRESOS					SUBEJERCICIO
		APROBADO	AMPLIACIONES Y REDUCCIONES	MODIFICADO	DEVENGADO	PAGADO	
		1	2	3 = (1+2)	4	5	
A00	PRESIDENCIA	59,558,267.27	-948,408.68	58,609,858.59	57,383,178.82	56,843,227.37	1,226,679.77
A02	Derechos Humanos	124,119.08	30,434.60	154,553.68	154,553.68	154,553.68	0.00
B00	SINDICATURAS	1,866,002.83	100,062.21	1,966,065.04	1,966,065.04	1,966,065.04	0.00
C01	Regiduría I	1,098,182.30	47,884.94	1,146,067.24	1,146,067.24	1,146,067.24	0.00
C02	Regiduría II	1,103,118.14	-1,838.52	1,101,279.62	1,101,279.62	1,101,279.62	0.00
C03	Regiduría III	981,002.42	-3,575.19	977,427.23	977,427.23	977,427.23	0.00
C04	Regiduría IV	1,247,708.31	46,800.58	1,294,508.89	1,294,508.89	1,294,508.89	0.00
C05	Regiduría V	853,311.50	-4,124.03	849,187.47	849,187.47	849,187.47	0.00
C06	Regiduría VI	1,452,591.07	38,331.85	1,490,922.92	1,490,922.92	1,490,922.92	0.00
C07	Regiduría VII	981,002.42	-3,630.99	977,371.43	977,371.43	977,371.43	0.00
D00	SECRETARIA DEL AYUNTAMIENTO	9,599,910.87	-1,156,718.02	8,443,192.85	8,443,192.85	8,443,192.85	0.00
E00	ADMINISTRACIÓN	6,155,804.13	-1,493,756.80	4,662,047.33	4,662,047.33	4,624,818.21	0.00
F00	DESARROLLO URBANO Y OBRAS PUBLICAS	50,427,918.51	12,640,121.10	63,068,039.61	63,000,353.90	61,010,005.35	67,685.71
F01	Desarrollo Urbano y Servicios Públicos	1,320,012.54	288,335.65	1,608,348.19	1,608,348.19	1,608,348.19	0.00
G00	ECOLOGÍA	3,320,971.55	699,990.40	4,020,961.95	4,020,961.95	4,020,961.95	0.00
H00	SERVICIOS PUBLICOS	13,286,396.00	11,370,850.40	24,657,246.40	24,657,246.40	10,727,282.24	0.00
I00	PROMOCIÓN SOCIAL	5,494,952.92	125,734.97	5,620,687.89	5,620,687.89	5,620,687.89	0.00
I02	Salud	402,694.44	128,697.37	531,391.81	531,391.81	531,391.81	0.00
K00	CONTRALORIA	1,647,354.34	184,930.32	1,832,284.66	1,832,284.66	1,832,284.66	0.00
L00	TESORERIA	37,463,935.74	-5,420,969.18	32,042,966.56	32,038,047.47	31,805,262.47	4,919.09
N00	DIRECCIÓN DE DESARROLLO ECONOMICO	2,391,078.97	283,243.58	2,674,322.55	2,674,322.55	2,674,322.55	0.00
P00	ATENCIÓN CIUDADANA	962,184.50	261,929.86	1,224,114.36	1,224,114.36	1,224,114.36	0.00
Q00	SEGURIDAD PUBLICA Y TRANSITO	35,822,542.91	1,158,979.31	36,981,522.22	35,170,590.67	35,170,590.67	1,810,931.55
S00	UNIDAD DE INFORMACIÓN, PLANEACIÓN, PROGRAMACIÓN Y EVALUACIÓN	534,577.02	12,439.70	547,016.72	547,016.72	547,016.72	0.00
U00	TURISMO	1,139,112.58	316,833.97	1,455,946.55	1,455,946.55	1,455,946.55	0.00
V00	DIRECCION DE LAS MUJERES	252,267.64	52,676.60	304,944.24	304,944.24	304,944.24	0.00
TOTAL DEL GASTO		239,487,020.00	18,755,256.00	258,242,276.00	255,132,059.88	238,401,781.60	3,110,216.12

